



22<sup>nd</sup>  
Quarterly Progress Report

Jan - Mar 2013



**JEEVika**

An Initiative of Govt. of Bihar for Poverty Alleviation



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## *Executive Summary*

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22<sup>nd</sup> Quarter was important in the journey of BRLPS as for the first time members of the Community Based Organizations (CLFs, VOs and SHGs) prepared Annual Action Plan and Budget for the SHGs, VOs and CLFs. This community driven exercise was first step towards handing over some of the components earlier driven by JEEViKA staff and which will now be taken care of by the Community Based Organizations (CLFs, VOs and SHGs).

“Badhte Kadam” a programme on Social and Financial Inclusion of Self Help Groups of rural poor women was organized in Patna on 9<sup>th</sup> March’13. This was in continuation of the “Badhte Kadam” program organized by JEEViKA in the year 2009; during which project was initiated in 26 new blocks and 1800 SHGs were credit linked. This year “Badhte Kadam” focused on Social and Financial inclusion and over 14000 SHGs spread over 55 Blocks of Bihar were credit-linked with banks for over an amount of ` 75 crore. The programme was graced by the Hon’ble Chief Minister of Bihar, Deputy Chief Minister, Minister, Rural Development, Minister, Social Welfare, Development Commissioner, Bihar; Secretary, Rural Development, Bihar; Regional Director, RBI; CGM, SBI, GM, SBI, Head Office Mumbai and a number of other senior government and bank

officials. Over 2000 Self Help Group members were present during the occasion. 8112 students of SHG families covered under Janshree Bima Yojana received scholarship amount of ` 90 Lakh during this occasion. A book on System of Crop Intensification in Bihar- “Enhancing Agricultural Livelihoods through Community Institution in Bihar, India” was also released by Hon’ble Chief Minister, Bihar during this event.

The Institution Building and Capacity Building theme during this quarter focused on nurturing of the Cluster Level Federations following which workshops to capacitate staff on CLF concept were organized in 9 districts. VO registration was another focus area of the theme.

In livelihoods theme, a total of 64704 SHG households undertook wheat cultivation through SWI on 6085 acres of land. 41316 SHG households undertook cultivation of pulses, vegetable and maize on 3306 acres of land. Six new Poultry Producers Groups of 240 SHG members were formed in Gaya.

2125 rural youths were placed to various organizations through SDAs, PIAs, Jobs Fair and JEEViKA internal placement during this quarter. Twelve new agencies were hired for skill development, training and placement on nine different trades viz.

building & construction, tourism, hospitality, security services, driving, computer, English and work readiness, IT and Telecom.

508 new Village Organizations initiated bulk procurement of food grains through Food Security Fund and 502 new Village Organizations started health saving under Health Risk Fund intervention in Social Development theme. 3359 differently able people were identified in Nalanda and Khagaria districts during this quarter.

54 Young Professionals from ten premier institutions across the country were selected and are likely to join JEEViKA in the next quarter. M/s Sutra Consultancy Services and TMI Academy Solutions started its work as HR agency of JEEViKA during this quarter. Vacancies for Managerial and other posts of BPIU, DPCU and SPMU levels were advertised. Written examination for selection of ACs and CCs were also started during the quarter.

M/s TARU Leading Edge Pvt Ltd was hired for process monitoring of the JEEViKA project.

On completion of 101 years of establishment of Bihar, Bihar Diwas was celebrated by Govt. of Bihar from 22<sup>nd</sup> – 24<sup>th</sup> March 2013 at Gandhi Maidan. JEEViKA also participated and presented the project progress and achievements on the theme “Women Empowerment through SHGs” in a village concept. Women’s Day was also celebrated across the project districts. JEEViKA also participated in the 64<sup>th</sup> Republic Day parade at Gandhi Maidan and presented a tableau showcasing JEEViKA’s vision, interventions and project achievements covering its four basic thematic. The tableau secured third position.

State Resource Cell successfully organized training and exposure visits for Wardha Sanghatika- Maharsatra SRLM, Rajasthan Grameen Ajeevika Vikas Parishad, Rajasthan, Jharkhand State Rural Livelihoods Promotion Society, Jharkhand, and Madhya Pradesh-DPIP etc. It is encouraging as JEEViKA CRPs are now going to other states as a resource person to facilitate mobilization and SHG formation work for other organizations.

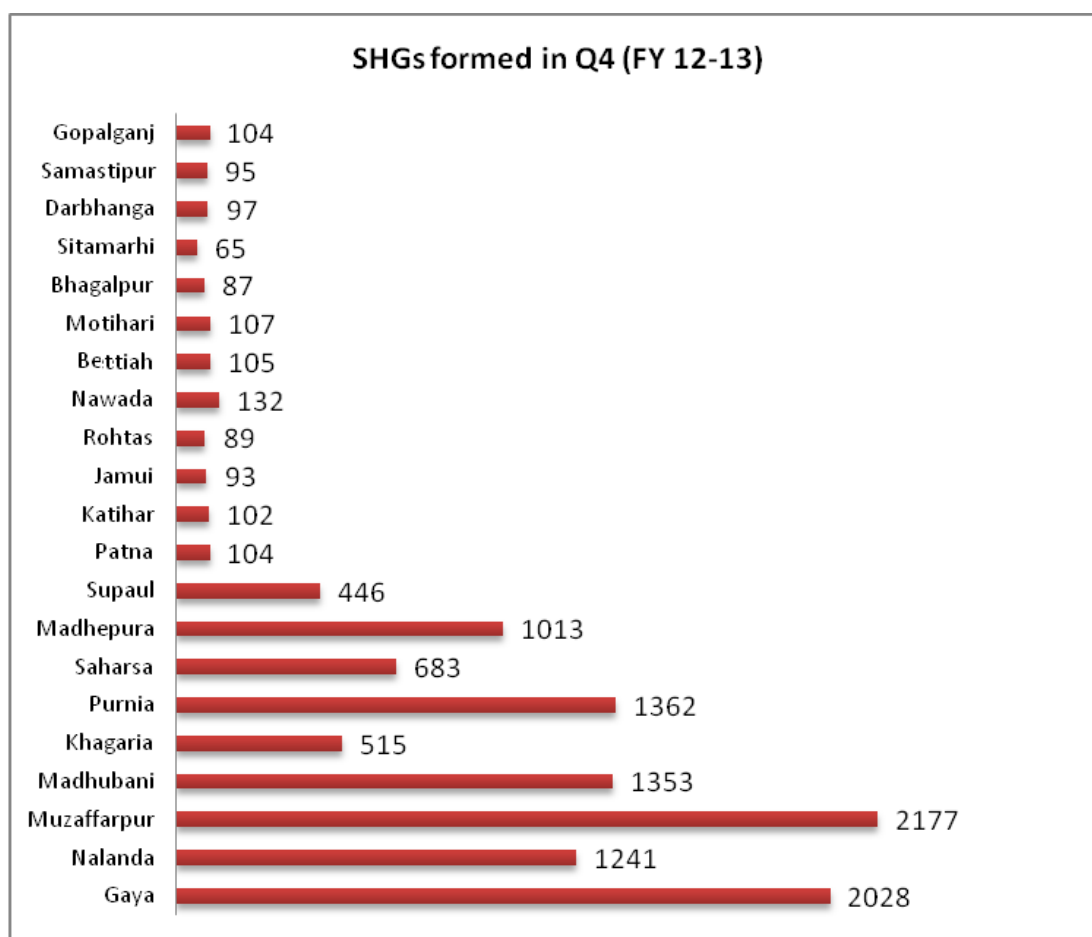
# *Institution and Capacity Building*

In the fourth quarter of FY 2012-13, the theme focused on nurturing of Cluster Level Federations. Under this, staff were orientated on CLF concept. Registration of VOs was also carried out during this quarter. Staff also participated in district level workshops on CRP strategy and national level workshop organized by National Mission Management Unit (NMMU) at National Institute of Rural Development (NIRD), Hyderabad.

## **INSTITUTION BUILDING**

### **SHG Formation**

A total of 10818 SHGs were formed during the quarter, covering 21 districts. Muzaffarpur reported highest number of SHGs formed with 2177 SHGs followed by Gaya, Purnia and Madhubani with 2028, 1362 and 1353 SHGs respectively. By the end of this FY, a total of 91785 SHGs have been formed including SHGs formed by partner organizations.



District-wise distribution of SHGs is as mentioned below:

Sl.	District	SHGs formed in Q4 (FY 2012-13)	Cumulative SHGs formed till March'13
1	Gaya	2028	13760
2	Nalanda	1241	9941
3	Muzaffarpur	2177	13173
4	Madhubani	1353	9844
5	Khagaria	515	6118
6	Purnia	1362	11719
7	Saharsa	683	2709
8	Madhepura	1013	4929
9	Supaul	446	3344
10	Patna	104	104
11	Katihar	102	102
12	Jamui	93	93
13	Rohtas	89	89
14	Nawada	132	132
15	Betiah	105	105
16	Motihari	107	107
17	Bhagalpur	87	87
18	Sitamarhi	65	65
19	Darbhanga	97	97
20	Samastipur	95	95
21	Gopalganj	104	104
22	Partners		15068
	<b>Total</b>	<b>10818</b>	<b>91785</b>

### VO Formation

During this quarter, 693 new VOs were formed in 9 old districts. By the end of FY 2012-13, a total of 5149 VOs have been formed.

District-wise distribution of VOs formed in this quarter is as mentioned beneath:

District	VOs formed in Q4, FY 2012-13	Cumulative VOs formed till Mar, 13
Gaya	71	1039
Nalanda	50	694
Muzaffarpur	80	850
Madhubani	89	622
Khagaria	45	471
Purnia	91	764
Saharsa	72	153
Madhepura	106	329
Supaul	89	227
<b>Total</b>	<b>693</b>	<b>5149</b>

### VO Registration

With an objective of establishing systems at VO level for better functioning and sustainability, VOs are being registered under Bihar Self Supporting Cooperative Societies Act, 1996. During this quarter, 31 new VOs got registered and documents of 174 VOs were prepared for submission. The theme also focused on capacity building of the CLF leaders, TLC leaders, staff and community cadres by participating in orientation and training sessions. The details are as follows:

Sl.	Activities	Quantity
1	Preparation of documents for registration of VO	174 VOs
2	Orientation of Cadre & staff on VO registration	609 Staff & Cadre
3	Orientation of CLF leaders on registration & meeting legal compliances	31 leaders
4	Meeting the legal compliances of registered VO	52 VOs
5	Submission of Bye-Laws for VO registration	241VOs
6	Registration of VOs in Q4	31 VOs
7	Preparation of annual report & annual action plan	59VOs
8	Capacity building of TLC leaders on the concept of registration & legal compliances	14 leaders

### Cluster Level Federation (CLF) Formation

During this quarter, 39 new CLFs were formed in 7 older districts. By the end of FY 12-13, a total of 98 CLFs have been formed. District-wise distribution of CLFs is as mentioned below:

District	CLFs formed in Q4, FY2012-13	Cumulative CLFs formed till Mar 2013
Gaya	14	26
Nalanda	4	13
Muzaffarpur	2	16
Madhubani	8	14
Khagaria	3	10
Purnia	7	17
Supaul	1	1
<b>Total</b>	<b>39</b>	<b>98</b>



## **CAPACITY BUILDING**

### **District level Workshop on “CRP Strategy”**

A one day district level workshop on “CRP Strategy” was organised in each of Gaya, Nalanda, Muzaffarpur, Madhubani, Purnia, Khagaria, Saharsa, Supaul and Madhepura districts during this quarter. District level project staff including DPMs, Thematic Managers, Training cell personnel, YPs along with the Block level staff participated in these workshops.

The purpose of organizing these workshops was to take up issues of CRP strategy, orient the participants with latest updates on CRP strategy and also acquaint them with the systems to be established at various levels, for using CRP strategy effectively on scale.

### **Workshop in NIRD, Hyderabad**

A team of six members from BRLPS, participated in a 7 days workshop organized by National Mission Management Unit (NMMU) at National Institute of Rural Development (NIRD), Hyderabad. They were invited for developing modules and Community

Operational Manual on SHG and its federation for SRLMs.

### **Training on VO Quality in KOSI region**



Two days residential training on quality VO were organized in Saharsa and Madhepura districts of Kosi region. A total of 4 units of training were organized, one in Saharsa and three in Madhepura in which 200 staff participated. A workshop on quality VO was also organized in Supaul. The training included one day classroom session and one day field orientation. The classroom session focused on “Concept of Quality VOs” based on 7 quality indicators. The field session acquainted the staff with practical implementation of the same. From the learning and experience of the training, staff prepared their action plan for implementation in the field.

# Micro Finance

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The Micro Finance theme in the 4<sup>th</sup> Quarter of FY 2012-13 achieved newer heights as the amount of Bank credit linkages of the Self Help Groups crossed ₹ 200 crore (During this quarter, saving linkage of 5430 SHGs and credit linkage of 8489 SHGs were done with an amount of ₹ 48.06 crore). A Financial Inclusion programme marked the success of Financial Linkage and progress in Micro Insurance program of JEEViKA. In the Micro Insurance domain, Life Insurance Corporation of India (LIC), partnering with JEEViKA in providing Janshree Bima Yojana to JEEViKA SHG members also disbursed a scholarship amount of ₹ 90 Lakh to wards of SHG members insured under Janashree Bima Yojana, benefiting more than 8000 students. The enrolment under Janashree Bima Yojana has also been continuing to expand its outreach in the rural area. One of the biggest achievements for the project was that in just one financial year credit linkage crossed ₹ 100 crore.

## **BADHTE KADAM MARKING ACHIEVEMENT IN MICRO FINANCE**

On 9<sup>th</sup> Mar'13, "Badhte Kadam" a programme on Social and Financial Inclusion of Self Help Groups of rural poor women was organized in Patna. The event was a milestone in the journey towards eradication of poverty. More than 14000 SHGs spread over 55 Blocks of Bihar were credit-linked with banks for over an amount of ₹ 75 crores. In addition to this, an amount of ₹ 90 Lakh was disbursed as

scholarship among 8112 students from the SHG families covered under Janashree Bima Yojana. Nearly 2000 community members were present in the event sharing their experiences and expressing their resolve to surge ahead. The programme was graced by the Hon'ble Chief Minister, Deputy Chief Minister, Minister, Rural Development and Minister, Social Welfare besides Development Commissioner, Bihar; Secretary, Rural Development, Bihar; Regional Director, RBI; CGM, SBI, GM, SBI, HO. Mumbai and a number of other senior government and bank officials.



*Hon'ble Chief Minister along with Bankers handing over SHG Linkage Cheque to Community Members at the event "Badhte Kadam"*

## **ACHIEVEMENT IN BANK LINKAGES WITH MAINSTREAM BANKS**

The Bank Linkages of the Self Help Groups set newer records for further expansion over the State of Bihar. A detailed strategy was chalked across 55 BPIUs for increasing credit linkage figures. Continuous endeavours were made by the theme by ensuring supply of stationeries (saving and credit linkage forms) at SHG

level, ensuring quality at document preparation, regular visits of bank branches for achieving the set targets. The theme also received continuous support from bank authorities and concerned branch managers. By the end of this FY, altogether 58714 SHG savings accounts were opened and 45845 groups worth ` 224.75 crore were credit linked.

### **MICRO INSURANCE PROGRESS**

On Micro Insurance front, major thrust was given on providing benefits of life risk coverage to SHG members and settling of the death claims. In the 4<sup>th</sup> quarter of the FY 12-13, 50218 new SHG members were enrolled under Janashree Bima Yojana taking the total number of SHG members under insurance coverage to 191824. In this new enrolment drive, the exercise across 9 districts was conducted effectively leading to lesser data errors and thus expediting the complete process of enrolment in a shorter duration.

Efforts were made to improve service delivery aspect of the product as well. Liaisoning with LIC and regular follow up resulted in speedy claim settlement. Out of 164 death claims reported, 116 claims were settled with the benefit being credited to the bank accounts of the beneficiaries.

Besides this, the theme persistently worked towards leveraging of scholarship to children of the SHG members studying in class 9<sup>th</sup>-12<sup>th</sup> under Shiksha Sahyog Yojana (SSY). Till 31<sup>st</sup> Mar'13, an amount of ` 90 lakh was disbursed as scholarship to 8112 students by LIC under SSY. The project took steps to set up business

process with LIC and the results were evident within short span of time.

### **Preparation of Micro Insurance and Total Financial Inclusion Manual**

Following the implementation of the first phase of Janashree Bima Yojana and TFI pilot project in Pilkhi, the manual for both the processes were designed and finalised in the Q4 of the FY 12-13. The Micro Insurance manual broadly covers the Guidelines for Enrolment, Claim Settlement and Shiksha Sahyog Yojana. Also an FAQ for the enrolment process has been prepared for correct data entry of the member details. The Total Financial Inclusion Manual was developed based on the learnings of the pilot program at Pilkhi.

### **Progress on Total Financial Inclusion**

The advent of Total Financial Inclusion (TFI) is based on successful completion of Pilkhi-Rajgir TFI pilot test project. A robust model for Financial Inclusion at community level developed on basis of the learning from the Pilot test. This model of TFI will be rolled out in 20 blocks of 9 districts. January 2013 to March 2013 was the preparatory phase for this project (TFI scale up). During this span of time, the budget preparation and policy documentation have been met out. The guidelines on implementation designing and rollout have been finalised for scaling up in 20 blocks. This guideline includes the training module for CRP policy (Vitta Mitra). In addition to the spade work done, Vitta Mitra identification and screening process has been going on in Bodh Gaya and Sakra (Muzaffarpur).

**STATUS ON MICRO-INSURANCE (enrolment & service delivery) UNDER JANASHREE BIMA YOJANA TILL MARCH 2013**

District	4th Quarter 2012-13	Cumulative Enrolment in 2012-13	Insurance claim Cases Reported	Cases submitted to LIC	Settled	%age of Settlement against Cases Reported (%)	%age of Settlement against Cases submitted to LIC (%)
<b>Gaya</b>	7718	40576	39	33	30	76.92	90.91
<b>Khagaria</b>	7549	16700	8	6	5	62.50	83.33
<b>Madhepura</b>	7771	15396	16	12	10	62.50	83.33
<b>Madhubani</b>	1780	21609	12	12	8	66.67	66.67
<b>Muzaffarpur</b>	3097	26716	22	18	18	81.82	100.00
<b>Nalanda</b>	12387	35449	37	29	28	75.68	96.55
<b>Purnia</b>	3590	17436	18	13	13	72.22	100.00
<b>Saharsa</b>	3443	7862	8	4	4	50.00	100.00
<b>Supaul</b>	2883	10080	4	4	4	100.00	100.00
<b>Grand Total</b>	<b>50218</b>	<b>191824</b>	<b>164</b>	<b>131</b>	<b>120</b>	<b>73.17</b>	<b>91.60</b>

**STATUS ON SHIKSHA SAHYOG YOJANA (SSY) TILL MARCH 2013**

Particulars		Numbers	Amount (in ` Lakh)
<b>Number of Students receiving scholarship under SSY</b>		<b>8112</b>	<b>89.65</b>
1	Scholarship which has been paid by LIC	4028	48.336
2	Scholarship which has been sanctioned by LIC but not paid	4085	41.33

**TRAINING AND CAPACITY BUILDING**

Training to project staff and community cadres on Books of Records, Micro Planning and Bank linkage document preparation.

In this Quarter, 806 community cadres were trained on different Books of Records, Micro Planning and preparation of savings and credit linkages. 284 project

staff also received the training on above mentioned subjects which is very crucial for the quality maintenance of the community institutions.

**Workshop on micro insurance**

A one day workshop on micro insurance was organised in each of 7 districts in which 151 project staff comprising of BPMs, ACs, CCs and MF managers from

9 districts participated. The workshop had a consolidated agenda to discuss the following:

a. Insurance enrolment process under Janashree Bima Yojana

b. Claim settlement process to manage the service delivery of Janashree Bima Yojana

c. Processing of Sahyog Shiksha Yojana nominations from the community

### SNAPSHOT- BANK STATUS REPORT TILL MARCH, 13

Sl.	Bank Name	No. of SHG's Savings A/C Opened	No. of SHG's Bank Credit Linkage Done	Bank Credit Linkage Amount (in ` Lakhs)
1	Uttar Bihar Gramin Bank	19135	14261	7055.76
2	State Bank of India	16191	11482	5546.267
3	Punjab National Bank	9748	7650	3875
4	Madhya Bihar Gramin Bank	7372	5068	2397.5
5	Bank of India	5304	4184	2140.34
6	Bihar Kshetriya Gramin Bank	6596	3384	1703
7	Central Bank of India	5192	3646	1839.8
8	Bank of Baroda	2740	1688	944
9	United Bank of India	2006	961	566.5
10	Uco Bank	894	649	324.5
11	Union Bank of India	887	576	288
12	Canara Bank	2138	1083	576.5
13	Allahabad Bank	1774	992	558.5
<b>Bank Status Report</b>		<b>79977</b>	<b>55624</b>	<b>27815.67</b>

# Social Development

## FOOD SECURITY INTERVENTION

### Bulk procurement through VO

Food Security intervention is a community managed food procurement and food distribution system to meet the food requirement of the SHG members through Food Security Fund. During this quarter, a total of 508 new VOs initiated the intervention bringing the total no. of VOs to 3255 that procured food grains through FSF.

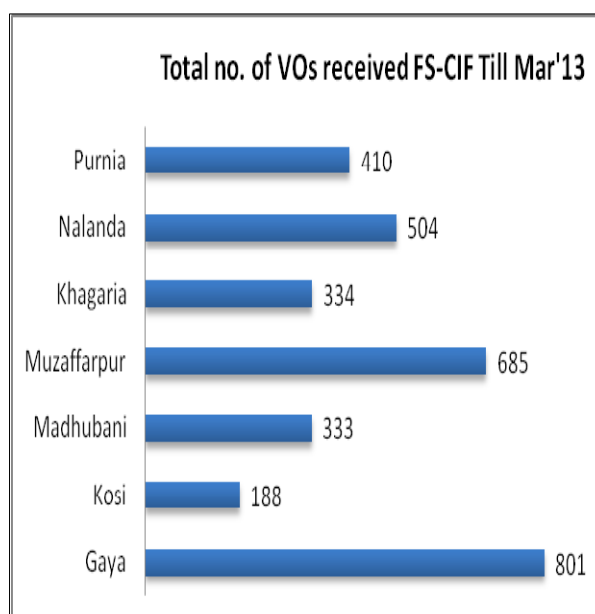
Particulars	No. of VOs did procurement in Q4	Cumulative no. of VOs till Mar'13
No. of VOs that did one round of procurement	492	2723
No. of VOs which did two rounds of procurement	274	1449
No. of VOs that did three or more rounds of procurement	329	809

**District wise cumulative progress of the food security intervention is as follows:**

District	No. of VOs completed FS cycle			Total no. of VOs received FS-CIF Till Mar'13	%age wise status of FS-CIF received by the districts till Mar'13
	1st	2nd	3rd		
Gaya	790	379	267	801	25
Kosi	160	0	0	188	6
Madhubani	320	185	95	333	10
Muzaffarpur	541	381	277	685	21
Khagaria	253	137	86	334	10
Nalanda	352	110	24	504	15
Purnia	307	257	60	410	13
<b>Total</b>	<b>2723</b>	<b>1449</b>	<b>809</b>	<b>3255</b>	<b>100</b>

On considering the figure of FS-CIF received by the districts till Mar'13 it emerges that in Gaya a total of 801 VOs have received FS-CIF followed by Muzaffarpur, Nalanda and Purnia with 685, 504 and 410 VOs respectively.

**Graph showing VOs received FS-CIF till Mar'13.**



## Public Distribution System (PDS)

A total of 102 VOs are operating Fair Price Shops (FPS) in different blocks across six project districts.

Cycle involved in procurement of food grains and kerosene through FPS involves different stakeholders working in tandem to implement this scheme successfully. However, different VOs are facing different problems due to involvement of a number of stakeholders starting from community members to Marketing Officer. But in course of time, VOs have started graduating and are tackling these problems independently.

Key progresses made by the FPS running VOs are as follows:

- All Village Organizations involved in running Fair Price Shops have started conducting separate meetings on Public Distribution System every month for reviewing the progress and resolving problems related to the same.
- Maximum VOs have started depositing the money to BSFC as per the order issued by the concerned department.
- Most of the VOs have started doing regular procurement and distribution of food grains on time.
- VOs have negotiated with concerned MO and agreed to fix a date for the procurement of Kerosene oil.

During this quarter, the theme closely analysed the profit and loss accounts of two VOs namely Pooja VO (Rajgir, Nalanda) and Deepak VO (Madhubani). Analysis of financial transactions of the two VOs was done continuously for three months. The profit and loss details of the two VOs are as follows:

Profit/ Loss	Pooja VO		Deepak VO	
	Gross Profit (₹)	Net Profit/Net Loss (₹)	Gross Profit (₹)	Net Profit/Net Loss (₹)
Jan'13	190	20	161	209
Feb'3	524	-16	970	956
Mar'3	386	-13509	45	3394

These FPS are supposed to run in more or less on 'no profit and no gain' mode. However, loss of ₹ 13509 was observed in Pooja VO in Mar'13 and reason for loss was attributed to the fact that the VOs are getting less quantity of grains per bag and kerosene from the distributors.

## Community Nutrition Care Centre (CNCC)

Community managed 54 CNCCs are operational in 6 blocks across 3 districts, these include 16 CNCCs in Dobhi, 7 in Bodh Gaya, 7 in Khizarsarai, 19 in Alauli, 4 in Khagaria Sadar and 1 in Meenapur block.

The CNCCs are working towards improving nutrition and nutrition seeking behaviour amongst pregnant women, lactating mothers and infants by providing them nutritional diet thrice a day. The details of the children availing this facility is yet to be compiled but the theme has planned to provide 1000 days of child care to a child and the day would be counted from the day a mother conceives to duration when a child acquires 2 years of age. The CNCCs are now focusing on an important aspect after child birth by ensuring that a rousing awareness towards the children gets colostrum immediately after birth and exclusive breast feeding up to 6 months of age to a new born child.

### **Procurement of weighing machine and smokeless chulhas for the CNCCs**

Forty six weighing machines were procured for the CNCCs to monitor regular growth of the beneficiaries at these centres. Fifty three smokeless chulhas were also procured for these centres to reduce fuel consumption and efficient cooking. These smokeless chulha can reduce the meal cost by 6-8% while the fuel cost can be reduced by up to 27% - 30%.



### **Nutri- garden intervention at CNCCs**

With an objective to ensure availability of fresh, organic fruits and vegetables to the CNCCs and bring a behavioural change amongst the community members, the theme is motivating the community members to cultivate and consume organic product grown in their own small homestead land. The concept of kitchen nutri-garden was enrolled in Q2 of the FY12-13. At present a total of 25 nutri-gardens are serving the purpose across 2 districts; viz. Gaya and Khagaria. These include 7 nutri-gardens in Dobhi, 6 in Khizarsarai, 2 in Bodh Gaya, 8 in Alauli and 2 in Khagaria Sadar.

### **Training and orientation programs for the CNCCs**

JEEViKA Saheli, cook at CNCCs and health subcommittee members work as a team and constitute a Centre Management Committee (CMC) to operate the CNCCs. They regularly review

the CNCCs functioning and address issues related to it. Capacity building of these CMC members is also being regularly done. During this quarter, three residential training were organized for the JEEViKA Saheli on different topics and a one-day residential training for health subcommittee and cooks of the CNCCs was organised in which a total of 48 JEEViKA Sahelis, 48 cooks and 49 health subcommittee members participated. Enhancement in the efficiency of the CMC members was observed after receiving training as can be seen from increase in enrolment at CNCCs.



### **Events and visits at CNCCs**

Visitors from Gujarat SRLM and Bihar Administration Services visited CNCCs in Gaya and appreciated the intervention. They felt that the intervention is producing a good result on the lives of the pregnant women, lactating mothers and infants.

Beneficiaries of the CNCCs narrated the concept of CNCCs and its impact to the Hon'ble Chief Minister of Bihar during the occasion of Financial Inclusion in Patna. He was impressed with the impact of intervention.

### **HEALTH INTERVENTION**

#### **Health Risk Fund**

Health Risk Fund covers two components i.e. health saving and health loan. Each SHG member contributes a small saving of Rs. 5 to Rs. 10 per month that goes into



common community fund at VO level, to be used for emergency health care purpose. HRF is a grant provided from the project to the VOs that is added to the regular monthly savings done by the SHG members. Members who contribute to the health saving are eligible to avail HRF being managed by the VOs. In Q4 of the FY 12-13, a total of 502 new VOs started health saving bringing the total number of VOs doing health saving to 3991. A cumulative amount of Rs. 6.37 crore has been mobilized by these VOs as health savings. During this quarter, 419 new VOs were given HRF from the project bringing the total number of VOs receiving HRF to 3411 VOs. During this quarter a flipchart on HRF was also developed by the theme.

## ENTITLEMENTS

### MGNREGS

#### Special drive to encourage Demand Registration in the project area

JEEViKA major thrust in improvement of NREGS programme in Bihar was by encouraging demand registration. Hence demand registration campaign was carried out in all 4 pilot blocks viz.; Lakhnaur (Madhubani District), Noorsarai (Nalanda District), Mushari (Muzaffarpur District) and Dhamdaha (Purnia District). Through this campaign, a total of 7000 demands were submitted to the PO office. This drive is still in progress and is being scaled up now. A massive drive was also carried out in the project area to increase participation in Ward Sabha & Gram Sabha meetings and encourage submission of work proposals. As a result, a total of 6453 work applications were submitted (to work on individual and common land).

Sl.	Activities	Output
1	No: of Panchayats covered	80
2	Demand Registration	6453
3	Cadre Trained	151
4	Members to whom work allotted	1884

A new concept of bridge financing is being introduced in VOs so that labours are not discouraged to work because of the delay in payment under MGNREGS. According to this concept, labourers will get a soft loan from the concerned VOs if his/her payment is delayed by more than a week. Its operational aspects are being worked out and plan is to pilot it in 2 VOs of each Pilot Blocks.

To make demand registration process simple, hassle free and fast, a VRP policy is being introduced. According to this policy, a VRP will be tagged with a VO and his/her responsibility will be to collect the filled demand registration forms from VO members and submit it to the Panchayat Rojgar Sewak. She/ He would also help members in opening new bank accounts and liaisoning with the block team to get MB booking done in time. JEEViKA is also playing a pivotal role in identifying the women mate at the Panchayat level. Some of the VRPs nominated to work would also be empanelled as the mates. The new office order by the RDD has eased the empanelment of the mates. Those members who have been trained by JEEViKA would be directly appointed as the mates.

#### Exposure visit of MGNREGS team of JEEViKA to Rajasthan

A team of 20 members team from JEEViKA went to Rajasthan for 8 days exposure visit from 1<sup>st</sup> January 2013 to 8<sup>th</sup> January 2013, to understand the implementation of NREGS, processes involved and innovations done for an effective implementation of NRGES in Rajasthan. The JEEViKA team met both, the officials and PRI members. The team also got an opportunity to share their experiences and learning with MGNREGS commissioner, Shri Abhaya Kumar and a leading pioneer of MRNREGS, Shri P.C.

Krishna who took special interest in providing valuable inputs to the JEEViKA team and discussed about the innovations being done in NREGS in Rajasthan.

An innovation that was being done in NREGS-Rajasthan was use of multiple job demand registration centres. Institutions like ration shop dealers, anganwadi sewikas, patwaris, ward members, mukhiyas etc. could receive the application and issue date of receipt. In order to curb the incidences of delay in payment, a muster roll tracking system was put in place. These innovations coupled with some others were discussed with the officials of the BIHAR RD team and implementation plan was put on process for Bihar. Here the effort was to improve the condition from supply side.

### **RSBY AND PENSION**

Under Social development theme, JEEViKA is also working in convergence with different government departments. Rastriya Swasth Bima Yojna (RSBY) is one of them. In order to have a wider impact of the program, JEEViKA is trying to sink the RSBY program with its Community Based Organizations like SHGs, VOs and CLFs etc. Following is the status of the RSBY program in the districts under JEEViKA fold:

The theme also organized training and orientation program for the RSBY cadre to have a better understanding of different aspects of the program. The theme is also printing flex for the VOs containing list of the empanelled hospitals of the concerned districts as well as empanelled hospitals in Patna. VO register of RSBY is also being maintained at the VO level currently in six blocks Viz.; Dobhi, Sherghati, Khizarsarai in Gaya district and Khagaria, Alauli and Chautham in Khagaria district and being updated every month.

### **Case study on RSBY**

Shayam Kalia Devi, 37 years of age from Bhalua village (Sita-SHG & Khushboo-VO) of Dobhi block was admitted to Budha Nursing home, Bodh Gaya and went through an operation of appendix and uterus. After 5 days of hospitalization she was discharged without unstitching. After reaching home she started bleeding. She again approached the doctor but was denied cashless treatment. Rather she was asked to deposit an amount of ₹ 15000. But due to their hand to mouth situation, her husband was able to pay only ₹ 6000. After depositing the amount with the hospital, the concerned Community Mobiliser contacted JEEViKA staff and narrated the entire story. JEEViKA contacted the Insurance Company to address the issue. As a result of JEEViKA initiative, the SHG member received her money back in cash and also availed the cashless treatment through Smart Card.

### **Story of Rukhina Devi of Alauli block**

Rukhina Devi, 40 years of age hailing from Alauli cluster (Laxhmi SHG, Bharat VO) of Khagaria district has three children. Her daughter Soni Kumari is 6 years of age and was suffering from an illness in her nose. In Jan 2013 her father got enrolled under RSBY scheme. They went to a hospital in Begusarai to get their daughter examined. After examination the doctor suggested that she should get operated otherwise the infection can become cancerous. But the hospital denied her treatment/operation saying that her name and fingerprint were not mentioned in the Smart Card. Parents of Soni Kumari approached JEEViKA staff and with continuous effort by JEEViKA staff the empanelled hospital agreed to operate Sonia's nose.

She was successfully operated, and now Sonia and her parents are very happy after receiving cashless benefit from the Smart Card.

## PEOPLE WITH DISABILITY

JEEViKA is trying to increase the access level of the SHG members to their entitlements by conducting surveys of the physically challenged people and assessing current status of accessibility of entitlements by them. These surveys are being conducted at the SHG level. After getting the list and number of eligible persons, the theme is facilitating them to apply for different pensions.

During this quarter identification of disabled person in five blocks of Nalanda and Khagaria was done and a total of 3359 differently able persons were identified. The details are mentioned below:

District-wise breakup on number of people identified with different types of disability (till the quarter) is as follows:

District/ Disability	Madhubani	Gaya	Khagaria	Nalanda	Muzaffarpur	Total
Orthopaedic Handicapped	1522	2374	1209	699	9567	16300
Visual Impairment	381	376	86	86		
Mentally Challenged	180	294	73	23	2242	4025
Hearing Impairment	321	611	208	73		
Multiple Disability	57	80	26	10	0	0
<b>Total</b>	<b>2461</b>	<b>3735</b>	<b>1602</b>	<b>891</b>	<b>11809</b>	<b>20498</b>

Districts	Khagaria			Nalanda	
Blocks/ Particulars	Khagaria Sadar	Chautham	Alauli	Bihar Sharif	Rajgir
Orthopaedic Handicapped	557	311	341	699	527
Visual Impairment	92	69	81	86	
Mentally Challenged	43	16	14	23	87
Hearing Impairment	87	46	75	73	
Multiple Disability	19	4	3	10	96
<b>Total</b>	<b>798</b>	<b>446</b>	<b>514</b>	<b>891</b>	<b>710</b>
<b>Grand Total</b>	<b>3359</b>				

# Livelihoods

## System of Wheat Intensification (SWI)



During this quarter, a total of 64704 SHG households undertook SWI on 6086 Acres of land across nine districts. Gaya reported highest number of SHG households participating in SWI with 14619 SHG households followed by Khagaria, and Muzaffarpur with 12186 and 10529 households respectively.

District	No. of House Hold	Area in acres
Khagaria	12186	639
Purnia	4619	450
Gaya	14619	1245
Madhubani	9149	1586
Madhepura	4622	620
Muzaffarpur	10529	833
Nalanda	6714	474
Saharsha	1407	149
Supaul	859	89
<b>Total</b>	<b>64704</b>	<b>6085</b>

## Pulse, Vegetable and Maize cultivation

A cumulative number of 41316 SHG households undertook cultivation of pulses, vegetables and maize on 3306 acres of land across eight districts.



## District-wise status of pulse, vegetable and maize cultivation

District	No. of House Hold	Area in acres
Khagaria	4517	305
Purnia	11040	721
Gaya	1557	115
Madhubani	4146	203
Madhepura	4785	734
Muzaffarpur	12391	971
Nalanda	2094	161
Saharsha	786	96
<b>Total</b>	<b>41316</b>	<b>3306</b>

## Poultry

During this quarter in Gaya, 6 new poultry producer groups were formed involving 240 SHG households. Twelve VRPs were given training on poultry.

## Bee Keeping

During this quarter 2898.6 Kg. of mustard and 4070 Kg of litchi honey were extracted in Muzaffarpur district.

## Status on Beekeeping Intervention

Sl.	Particulars	Achievement during the quarter
1	Number of boxes	704 (151 new boxes were introduced in Q4)
2	Number of frames	4561 (787 new frames were added in Q4)
3	Total mustard honey extracted	2898.6 Kg
4	Total litchi honey extracted	4070 Kg
5	Total sale value of mustard raw honey	₹ 2,26,090.80
6	Total sale value of litchi raw honey	₹ 3,05,250
7	Present location of apiary	Purnia and Muzaffarpur, Vaishali
8	Next site for migration of boxes	UP
9	Flora available	Maize and moong
10	No. of VRPs	5
11	No. of producers group	2
12	Potential buyer	Shiva Agro & Local Buyer

## Dairy intervention

Dairy intervention is operational in 4 districts viz.; Nalanda, Muzaffarpur, Madhubani and Khagaria. The progress during the quarter in dairy intervention is as follows:

Particulars	Achievement (quarter)	Cumulative achievement
New DCSs formed	50 DCSs	331 DCSs
SHG members linked to DCSs	2056 SHG members	15876 SHG members
Milk poured in DCSs	23799 litre per day	--
Vaccination done	5030 cattle	79453 cattle
Saaf kit distribution in DCSs	1500 Saaf kits	15857 Saaf kits
Urea straw treatment	280	1018
Fodder seed supply	1.348 MTs	39.748 MTs
Varietal fodder demonstration	120	428

## Agarbatti Intervention

In the current quarter, training was provided to all the concerned office bearers of the 18 Producer Groups (agarbatti) on quality parameters of raw agarbatti at ITC, Munger. The production of raw agarbatti in Producer Groups is likely to start in the next quarter.



*Exposure to Scenting Unit*

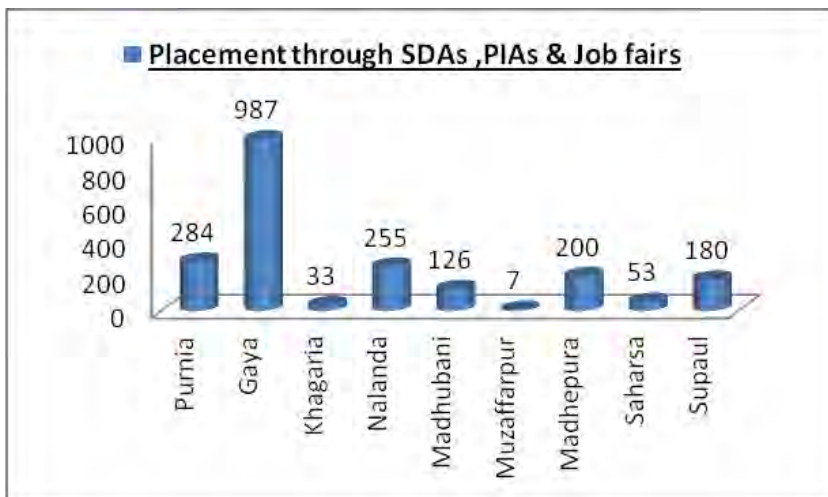
## Arts and crafts intervention

Various Producer Groups participated in Saras fair in Kolkata, INA and Pitampura haat New Delhi and sold goods worth ₹ 65000. The producers groups also participated in other functions held in Patna as mentioned below:

- Bihar Mahila Udyog Sangh 21<sup>st</sup> to 25<sup>th</sup> Feb'13.
- Financial inclusion programme of JEEVIKA on 9<sup>th</sup> Mar'13
- Bihar Diwas – 22<sup>nd</sup> to 24<sup>th</sup> March, 13

## SKILL TRAINING AND PLACEMENT THROUGH SKILL DEVELOPMENT AGENCIES (SDAs), JOB FAIR AND JEEViKA INTERNAL PLACEMENT

During this quarter, a total of 2125 rural youths were placed in various organizations through SDAs, PIAs, Job Fairs and JEEViKA internal placements. Gaya reported highest number of placement with 987 followed by Purnia and Nalanda with 284 and 200 placements respectively.



### Data on district wise placement of the rural youths

Sl.	Districts	Placements till Dec'12		Placement in Q4		Cumulative placement till Mar'13			Total
		SDAs/ JOBS Fair	PIAs	SDAs/ JOBS Fair	PIAs	SDAs/ JOBS Fair	PIAs	JEEViKA Internal Jobs	
1	Purnia	980	629	284	0	1264	629	1341	3234
2	Gaya	852	5066	396	591	1248	5657	1833	8738
3	Khagaria	428	50	33	0	461	50	755	1266
4	Nalanda	585	976	178	77	763	1053	1575	3391
5	Madhubani	501	2067	11	115	512	2182	2001	4695
6	Muzaffarpur	731	2407	7	0	738	2407	2558	5703
7	Madhepura	245	336	190	10	435	346	645	1426
8	Saharsa	277	336	53	0	330	336	166	832
9	Supaul	392	103	77	103	469	103	435	1007
<b>Grand Total</b>		<b>4300</b>	<b>11398</b>	<b>1229</b>	<b>896</b>	<b>6220</b>	<b>12763</b>	<b>11309</b>	<b>30292</b>

### Quality cell

An internal quality cell was established in Q2 of FY 12-13 to monitor the working of PIAs. The quality cell visited different training centres of PIAs across the project

area and issued letter to the agencies deviating from approved parameters on quality delivery. Review meetings were conducted with the PIAs to apprise them with the latest developments.

Desk reviews with PIAs were done to make the trainees aware of the deliverables of training. A pilot for post placement tracking with third party was also conducted to assess the present retention level of trainees in two PIAs in Patna and Purnia districts.

### **Agencies for skill development and placement**

During this quarter, twelve new agencies were hired for Skill Development, Training and Placement of 30000 rural youths across the state on nine different trades. These trades include building and construction, tourism & hospitality, security services, driving, computer, English and work readiness, IT and telecom etc. For better execution and monitoring of the project the state has been divided into three regions as mentioned below:

<b>Region-A</b>	<b>Region-B</b>	<b>Region-C</b>
Muzaffarpur, Madhubani, Darbhanga, Samastipur, Sitamarhi, Gopalganj, Betia, Motihari, Siwan, Saran, Sheohar, Vaishali	Gaya, Nalanda, Patna, Jamui, Rohtas, Sheikhpura, Nawada, Aurangabad, Bhabhua, Bhojpur, Buxar, Jahanabad, Arwal	Purnia, Saharsa, Supaul, Madhepura, Katihar, Khagaria, Araria, Kishanganj, Bhagalpur, Banka, Lakshisarai, Munger, Begusarai,

### **Model training center**

For setting up of model training center, Jobs theme has identified a place in Haweli Kharagpur, Munger with the help of Munger district administration. The jobs team visited this place to ensure the availability of required basic infrastructure. District Magistrate, Munger has also been contacted for the same. Concept note on model training centre has also been drafted and put forward for approval.

### **Migration resource centre**

Jobs theme submitted a proposal for hiring of consultant for the Migration Resource Centre. In this regard, CVs from different professionals have also been received during the quarter, which would be evaluated.

### **JOBS MIS**

For an effective monitoring of the skill training and placement program, real time data captured from the field is being aligned with the Jobs MIS. In this regard training to 8 PIAs was imparted on creation of login ID and password. Online data entry of 6500 rural youths was also done in Jobs MIS covering 24 blocks from 9 districts. Maintenance of JRPs login ID and password is being done by the MIS executives. Plan for rolling out of the Jobs MIS in all the existing operational 55 blocks of 9 older districts is already in place.

SMS based job alert program was piloted in Musahari block of Muzaffarpur district. Jobs theme is working in coordination of RSETI for integration of Jobs MIS with RSETI MIS for data transparency.

# Communication

## DIARY & CALENDAR FOR THE YEAR 2013

JEEViKA Diary and Calendar for the year 2013 was printed and distributed. It is branding developed for project staff, community cadres and stake-holders. The snap contents of the Calendar depicted the achievement of successful community member through various interventions. The Diary contains contact numbers of the project staff so that community members can easily approach whenever required.

## JEEViKA ON THE OCCASION OF REPUBLIC DAY CELEBRATION AT GANDHI MAIDAN

JEEViKA participated in the 64<sup>th</sup> Republic Day parade organized at Gandhi Maidan. JEEViKA presented a tableau (Jhanki) which showcased its vision, various interventions and achievements on three basic concepts i.e. Financial Inclusion, Food security and PDS. The tableau demonstration was based on 3D effects and illustrated through live performances by our community cadres. The tableau secured third position in the parade.



Tableau showcased by JEEViKA, Patna at Gandhi Maidan

A similar effort was also made by DPCU-Madhubani, where the Tableau (Jhanki) captured the hearts of one and all.

## BIHAR DIWAS – 22<sup>nd</sup> to 24<sup>th</sup> March 2013

On the completion of 101 years of establishment of Bihar state, Govt. of Bihar celebrated Bihar Diwas at Gandhi Maidan from 22<sup>nd</sup> to 24<sup>th</sup> March '13. JEEViKA also participated and presented the project progress and achievements through a presentation developed on the theme “Women Empowerment through SHGs” in a village concept, comprising of different thematic interventions viz. Community Mobilization, Institution Building, Social Development and Financial Inclusion through various communication methodologies.

Journey of various interventions of JEEViKA was also presented in the pavilion through live models. Folk songs, Folk dances, Nukkad Natak and Puppet shows were performed to disseminate social messages. Another zone was there to present JEEViKAs art work in the area of Madhubani painting, Sikki arts, Sujani arts, honey bee production etc.



Folk Songs & Dances performance at Bihar Diwas



JEEViKA Pictures Galleries at Bihar Diwas



Art works was covered through 2D/3D effects modular presentation which was supported by lights & sound, pictures-galleries and audio-visuals.

### **WOMEN'S DAY CELEBRATIONS**

International Women's Day was celebrated on 8<sup>th</sup> Mar'13, across the JEEViKA project areas to hail empowerment of women and make them aware about their rights. This was taken as an opportunity to celebrate women empowerment & emancipation. Hundreds of SHG members across the project districts gathered to celebrate this occasion. A massive number of women participation was also observed in the blocks of Madhubani, Purnia and Muzaffarpur. Valuable information on their rights and health issues were given to the SHG members during the occasion.



*Women's Day celebrating in Purnia District*

Largely the participation was observed for a safe, supportive & conducive environment for overall development of the society and women in particular. Women were much excited to be a part of the rally. Representatives from government departments and banks were also present during the occasion and applauded the efforts of JEEViKA towards women empowerment.

### **Purnia Ustasv Village Festival organised at Dharhar Yamuniya, Dhamdaha**

A folk festival was organised by JEEViKA and Banglanatak dot com at Dharhar



*Purnia Utsav Festival*

Jamuniya village in Dhamdaha block of Purnia district from 22<sup>nd</sup> to 24<sup>th</sup> February 2013 for promotion of culture as livelihoods. Thousands thronged at the tribal village of Dharhar Jamunia and watched performance of more than 200 folk artists from Bihar, West Bengal and Odisha. Swedish musicians presented Swedish folk music at this festival. The musicians along with rural folk instrumentalists and singers also showed their potential.



*Folk performance by artist at Purnia Utsav*

### **Radio Programme**

A 30 minutes special program on "Purnia Utsav Village Festival" was broadcasted on All India Radio on 23<sup>rd</sup> Feb'13 from 9:00 PM to 9:30PM.

### **Participation of JEEViKA in Purnia Establishment Day celebrations**

Establishment Day of Purnia district was celebrated on 14<sup>th</sup>-15<sup>th</sup> Feb'13 by Purnia District Administration on completion of 43 years of its formation. The occasion was celebrated at Kala Bhawan, Purnia. JEEViKA was one of the participants

amongst other government aided agencies. JEEViKA showcased its achievement by displaying information on various interventions being implemented in JEEViKA project areas.



*Celebrated Establishment Day of Purnia*

### Developing Culture as Livelihoods

Showcasing rich cultural traditions of Bihar – State / National level ‘Developing Culture as Livelihoods’ is an innovative assignment taken up by JEEViKA in coordination with I-Land Informatics Limited’, popularly known as Banglanatak dot com. Pilot project to develop culture as livelihoods has shown substantial results and in a span of just one year over 1200 artists from rural areas of Purnia, Khagaria, Saharsa, Supaul, Madhepura, Gaya, Nalanda, Madhubani and Muzaffarpur have been organized and capacitated in various art forms. These artists have started performing on various platforms across the country. They performed successfully during Lok Sanskritik Mela at CIMP- Patna, Folk Festival at Goa, Kabir Festival at Gaya, Purnia Utsav at Purnia, Sufi festival at Kolkata and Bihar Diwas at Patna.

### ‘Behaviour Change Communication’

BCC training was conducted for 72 staff of our districts. As scheduled, Re-fresher training has been planned under three batches in the month of May & June 2013. Keeping in view of the previous learning from training, it was planned to have a visit for field practice session of the participants comprising two master trainers and two observers from same district so that one team can observe the practice session and do a peer review along with BCC consultants.

District for the practice session has been scheduled as follows:

Sl.	Date	District
1	22.04.13	Gaya & Nalanda
2	24.04.13	Muzaffarpur
3	25.04.13	Madhubani
4	26.04.13	Saharsa & Supaul
5	27.04.13	Madhepura & Purnia
6	28.04.13	Khagaria

The intention of the practice session is to make the Re-fresher training more effective and to get the face to face learning from the community & participant from the field.

## *State Resource Cell*

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State Resource Cell completed six months of its establishment in this quarter. Major focus of the SRC in this quarter was to provide training and immersion to different SRLMs with whom agreements had been made. The Cell also organized exposure visits for other SRLMs and organizations which were interested in understanding JEEVIKA model. The SRC team also worked on different aspects for smooth functioning of the SRC and delivery of quality outputs and results.

### **ACTIVITIES EXECUTED BY STATE RESOURCE CELL IN Q4**

#### **Training of Wardha Sanghatika, Maharashtra SRLM at Purnia, BRLPS**

10 days (8th–17th Feb'13) participatory induction training for 28 Sanghatika members and 4 officers of Maharashtra SRLM was organized in Purnia district. The training was organized with an objective to acquaint them with the concept of poverty, importance of SHG meeting, SHG formation, panchasutra, micro-planning, VO concept and its processes. This 11 days classroom training included regular visits to field for practical understanding of the concepts.

#### **Immersion and Participatory Induction Training of Rajasthan Grameen Aajeevika Vikas Parishad (RGAVP) officials at Muzaffarpur**

A 12 days (25<sup>th</sup> Feb- 08<sup>th</sup> Mar' 13) immersion and participatory induction training for 28 officials (district and block levels) from Rajasthan Grameen Aajeevika Viaks Parishad (RGAVP) was organized in Muzaffarpur district. After an immersion of 7 days, the team was given training for 5 days.



*Training of the Rajasthan SRLM at Meenakshi Hotel in Muzaffarpur*

The objective was to make them understand the SHG and VO concepts and their management with prime focus on the processes involved in the formation of SHG, importance of women participation in SHG, essence of book-keeping, micro-planning, trainings and constant capacity building of SHGs, need and importance of VOs etc. The team also made field visits and interacted with HHs, SHGs, VOs and community professionals to understand the process of community institutions and community extension mechanism.

#### **Immersion cum Training of Community Coordinators of Jharkhand State Livelihoods Promotion Society (JSLPS) at Gaya**

A 10 days (11<sup>th</sup> – 20<sup>th</sup> Mar'13) participatory induction training for 26 block level staff from Jharkhand State Livelihood Promotion Society (JSLPS) was organized in Gaya.



*Madhya Pradesh DPIP team during its exposure visit to Madhubani from 26<sup>th</sup> Jan-2<sup>nd</sup> Feb'13*

The objective was to familiarise them with the SHG and VO concept and its management with prime focus on the processes involved in the formation of SHG, importance of women participation in SHG, micro-planning, trainings and constant capacity building of SHGs. It also included detailed classroom training on books of records and their maintenance. The team also made field visits and interacted with HHs, SHGs, VOs and community professionals to learn the processes and management of the institutions.

### EXPOSURE VISITS CONDUCTED BY STATE RESOURCE CELL



*Bangladesh team visit to CNCC at Muzaffarpur from 19<sup>th</sup> – 25<sup>th</sup> Feb'13*



*Immersion of the Rajasthan SRLM team at Muzaffarpur*

State Resource Cell organized 6 exposure visits/ trainings for different SRLMs/ organizations during this quarter. The main focus of the exposure visit was to acquaint the participants with different community based institutions and their functioning and also to get knowledge of different thematic in the project districts. Details of the exposure visits organized by SRC during the quarter are summarized below:

Sl.	Organisation	Participants	Duration	Place of visit	Objective of the Visit
1	Madhya Pradesh DPIP	20	14-20 Jan'13	Muzaffarpur	Process of micro-finance in BRLPS
2	Bangladesh Team	26	19 – 25 Jan'13	Muzaffarpur & Khagaria	Project BRLPS
3	Orissa Tribal Empowerment Livelihoods Project	18	22- 25 Jan'13	Gaya	Project Implementation
4	Madhya Pradesh DPIP	18	26-02 Feb'13	Madhubani	Process and method of IB-CB in BRLPS
5	Orissa Tribal Empowerment Livelihoods Project	18	05-07 Feb '13	Gaya	Project Implementation
6	Rajasthan SLRM	11	10- 17 Feb.'13	Nalanda	Training and Exposure

# Human Resource Development

Project intervention was started in 12 new districts and 113 new blocks under SRLM / NRLM in the first quarter of FY12-13. Following is the current status of the manpower recruited in the new districts to initiate the work as per the approved action plan for the FY 12-13.

## Selection of Area Coordinators and Training Officers through Internal Selection Process

A total of 100 Area Coordinators and 9 Training Officers were selected through Internal Selection Process of BRLPS during the quarter and are expected to join in April'13.

Sl.	Position	Sanctioned	Status as on 31 <sup>st</sup> Dec. 2012	Joined	Left	Status as on 31 <sup>st</sup> March 2013
1	District Project Manager	12	7	0	0	7
2	Manager – Livelihoods	29	5	0	0	5
3	Manager – Microfinance	29	3	0	0	3
4	Finance Manager	29	3	0	0	3
5	Block Project Manager	113	22	0	0	22
6	Young Professional	70	69	0	4	65
7	Project Associate	14	2	0	0	2
8	Office Assistant	7	2	0	0	2
9	Area Coordinator	339	27	0	0	27
10	Community Coordinator	1017	0	70	0	70
	<b>Total</b>	<b>1659</b>	<b>140</b>	<b>70</b>	<b>4</b>	<b>206</b>

## Deployment of Community Coordinators in 12 newly entered districts

As per the strategy under expansion plan, 3 old CCs were placed in each of newly entered 12 districts for which a total of 36 old CCs were transferred to the newly entered districts from the older districts.

## Recruitment by HR hiring agency Sutra Consulting Services and TMI Academy Solution Pvt. Ltd.

Vacancies for managerial and other positions at BPIU, DPCU and SPMU levels were advertised in the 1<sup>st</sup> week of Feb'13. Dates for submission of application for managerial and other posts for BPIUs and DPCUs were closed on 18<sup>th</sup> Feb'13 and for managerial posts and other posts of SPMU including DPMs on 25 Feb'13. Screening of applications is under process.

## Joining of Community Coordinators selected after internship program

One hundred and twenty one candidates out of the total 123 candidates selected after internship program joined BRLPS from 2<sup>nd</sup> to 4<sup>th</sup> Jan'13 and were placed in different project areas.

### Written examinations conducted for the positions of Area Coordinators and Community Coordinators

Written examination for the position of Area Coordinators was carried out from 16<sup>th</sup> to 25<sup>th</sup> Feb'13 and for the post of Community Coordinators commenced on 13<sup>th</sup> Feb'13 and will be completed by 5<sup>th</sup> April'13.

### Recruitment of Young Professionals

Recruitment team from BRLPS visited 10 premier management institutions across the country during the quarter and selected 54 Young Professionals, who are going to be placed as Block Project Managers across the project area. They are expected to join in the next quarter.

Details of the Young Professionals selected from 10 premier management institutions across the country are as follows:

Sl.	Name of the Institute	Nos. of YPs	Female	Male
1	IRMA, Anand	11	6	5
2	TISS, Mumbai & Tuljapur	10	4	6
3	XIMB, Bhubaneswar	6	4	2
4	IIFM, Bhopal	5	1	4
5	CIMP, Patna	6	4	2
6	MANAGE, Hyderabad	4	1	3
7	KSRM, Bhubaneswar	5	1	4
8	XISS, Ranchi	4	2	2
9	IIRM, Jaipur	2	1	1
10	XLRI, Jamshedpur	1	1	0
	<b>TOTAL</b>	<b>54</b>	<b>25</b>	<b>29</b>

### Staff Capacity Building and Development:

- Procurement Specialist, Finance Officer and Office Assistant-Procurement participated in a 5 days Management Development Program (MDP) at IRMA, Anand, Gujarat on the topic "Everybody wins-Negotiating skills for Managers" from 28<sup>th</sup> Jan-1<sup>st</sup> Feb'13.
- A total of 900 employees of BRLPS from different BPIUs, DPCUs and SPMU attended a 3-days interactive and rejuvenating training on "Leadership through Emotional Intelligence and Stress Management" by Mr. E.V. Sawaminathan, a famous corporate trainer for Integrating Science and Spirituality. Training was organized for three days from 2<sup>nd</sup> to 4<sup>th</sup> March'13 covering topics like understanding stress, meditation as effective tool to manage stress, empowerment of mind, application of these techniques in managing our own health, the art of leadership in maintaining harmonious relations etc.

# *Monitoring, Evaluation & Learning*

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## **ANNUAL ACTION PLAN FOR THE FY 2013-14**

Financial year 2012-13 showed progression and attainment of newer levels in financial inclusion, livelihoods deepening and social development. However, with the expansion of the project in all the 38 districts this year, planning of the AAP for FY 13-14 adopted a twin-pronged strategy aimed at meeting expansion objectives in new blocks on one hand and deepening objectives in the older blocks on the other. Coming FY 13-14 has been marked as the “Year of Entitlements and Convergence” with renewed focus on socio-economic security of most vulnerable HHs. Annual Action Plan for FY 13-14 developed during this quarter, adopted a participatory approach with multiple rounds of discussions, workshops and seminars involving community representatives and staff of JEEVIKA.

A unique aspect of preparation of Annual Action Plan and Budget this year was planning by the Community Based Organizations (SHGs, VOs and CLFs) themselves in the older blocks. 61 Cluster Level Federations in 44 blocks did extensive resource and activity planning for their member VOs and SHGs and were instrumental in shaping the final plans for these blocks.

A complete community driven exercise, the plans not only mentioned the financial resources already available with the institutions but also meticulously explained the community’s strategy for leveraging benefits from various govt. schemes. It was learning towards making the project wholly driven by Community Based Organizations (CBOs). JEEVIKA will be expanding on a massive scale this year

and is to extend its foothold to all the 534 blocks in the state, with intensive coverage in nearly 70% of these areas.

Finally a draft AAP 2013-14 was prepared and presented to the Executive Committee for approval.

## **PROCESS ADOPTED FOR ANNUAL ACTION PLAN (AAP) & BUDGET (2013-14)**

- A) In the first phase, the AAP and Budget for BRLPS blocks and districts was prepared. The process followed is detailed below:
  - i) All the respective BPMs were entrusted with the responsibility to set up goals and strategy for the financial year 2013-14 keeping in mind the objective of BRLPS. All the concerned CLF representatives, staff of BPIU and ACs, CCs were involved in the process of finalizing AAP and budget for that BPIU. For older blocks, the main focus was on ensuring saturation of target HHs and to intensify the presence of JEEVIKA.
  - ii) Next, all the DPMs after discussion with the BPMs & Thematic Managers consolidated the data for the BPIUs which resulted as the AAP and budget for that DPCU.
  - iii) This was followed by an interactive 10 days’ workshop at the state level where 3 CLF members & all the DPMs, BPMs and concerned staff participated and presented

their respective AAP and budget to the state team. The SPMU team reviewed the plan and budget of all the DPCUs/ BPIUs in line with the vision of

JEEViKA to ensure consistency of plan with the budget. The output of the workshop emerged as consolidated AAP and budget at state level.

B) In the second phase, the AAP and Budget of Kosi Flood recovery Project was prepared. The process followed was similar to the above one and the outcome emerged the AAP and budget for Kosi Flood Recover Project.

C) In the last phase, the AAP and budget for SRLM was finalized. This was a state driven process. As interventions in newer districts and blocks are to be initiated during coming year, a master template was developed keeping in view the census data to capture the projection for the next three years. Blocks have been identified for intensive and non-intensive approach and plans finalized to roll out the project work and ensure saturation of the target HHs.

After the finalization of the AAP and budget, detailed planning exercises were undertaken at BPIUs where the CCs participated and assigned weekly targets to themselves to achieve the projection. As this is a process driven project, a detailed road-map has also been chalked out keeping in mind the quality aspects.

## SELECTION AND DEPLOYMENT OF CONSULTANCY AGENCY FOR PROCESS MONITORING OF BRLPS

BRLPS invited applications from consultancy agencies for Process Monitoring of the project. Among the various applicants, M/s TARU Leading Edge Private Ltd, New Delhi was selected for the same. An agreement was signed

## ANNUAL ACTION PLAN OF FY 13-14 AT A GLANCE

Sl.	Sub Heads	Cumulative achievement up to Mar 2013	Target for the FY 2013-14
1	No. of HH Mobilized	1218294	4539224
2	Total SHG formed	116624	204134
3	SHG Bank A/C	58559	135348
4	SHG recd.CIF	62556	120212
5	SHG Credit Linked	48254	82229
6	VO formation	6490	7934
7	VO Bank A/c	5016	6674
8	VO-FSF	4348	5023
9	VO-HRF	4385	4953
10	CLF formation	117	232
11	No. of Community Professionals	9201	15452
12	SHG members engaged in Agri. Intervention	119495	468767

with TARU Leading Edge Private Ltd for Process Monitoring of BRLPS (JEEViKA) in February 2013 the objective of this service is:

- To understand how project inputs result in project outputs and to identify issues critical to such conversions.



- To provide information to the management required for enhancing the effectiveness of the project.
- To understand the convergence efforts.
- Verify the process related assumptions of the project.
- To find out whether activities are carried out as planned.
- Generate a learning and feedback mechanism.
- Develop 25 cases of best practices/processes and changes that occurred at the HH levels every quarter.
- Assessment of expenditure reduction through adoption of SRI
- Study the impact of intervention in terms of income enhancement
- Assess whether as a result of SRI, food security of the HHs has improved or not, if yes to what extent?
- Study the contribution of Village Organizations and Village Resource Persons in scaling up of SRI.

**Key outcomes of the study are as mentioned below:**

The survey data analysis shows that the farmers who took up SRI/ SWI cultivation were mostly socially and economically backward and vulnerable, yet they made considerable progress towards their economic independence.

The selected agency has started its work by recruitment of people required to carry out the project. It has started working on the deliverables. It has also planned to organize a three days workshop to discuss with the different thematic persons for a smooth and effective working.

**FINAL STUDY REPORT ON ENHANCEMENT OF INCOME THROUGH SRI & SWI**

M/S Samaj Vikas Development Organization was hired to carry out a study, to assess the Income Enhancement of HHs through SRI & SWI. A total of 6000HHs had been surveyed across 9 old districts in Q3 of the FY 2012-13. Final study report was submitted during this quarter.

**Objectives of the study were to:**

- Study the impact of intervention on increase of the agricultural productivity.

- The yield of paddy through SRI (72 Kg per Khatta) cultivation was 53% more when compared to the traditional method (47 Kg) used by the same farmer and 73% more than that of control group (42 Kg per Khatta) farmers.
- The yield of wheat through SWI (61 Kg) cultivation was 72% more than that of the traditional method (35 Kg) used by the same farmer.
- During this introduction stage of SRI/ SWI, the inputs costs are slightly more than the traditional methods due to the fact that, they need labour with skills for sowing and seeding and using machinery, etc. As a result of which expenditures incurred for cultivation through SRI & SWI was

slightly (around 12%) more when compared to traditional methods.

- Income from cultivation of paddy through SRI per Katha was around 45% more when compared to the income through traditional method done by the same farmer.
- Similarly income from cultivation of wheat through SWI was 77% more when compared to the income through traditional method done by the same farmer.
- Majority of the farmers doing SRI/SWI acknowledged the role of Village Organizations and Village Resource Person for a positive impact on SRI and SWI intervention

## **BASELINE STUDY REPORT ON FOOD SECURITY INTERVENTION**

A baseline survey was taken up in 6 block covering 90 villages to assess the status of livelihoods and food security among members of the BRLPS Self Help Groups (SHGs) and their families BEFORE the food security program begins in order to accurately assess the changes in these measures brought about by the introduction of the program.

### **Important findings of the study are as mentioned:**

- **Poverty Indicators:** The baseline survey revealed that the SHG members eligible to participate in the program are from poor households: Median income per capita is <Rs 1,100 per month, 82% own less than .5 acres of land, only 16% are literate.
- **Income Sources:** Many households are dependent on uncertain sources of income such as marginal farming

and remittances from migrant family members.

- **Importance of the Program Relative to Expenditures:** Data on food expenditures suggested that program funding is enough to provide loans roughly equal to one month's consumption for grain for the median household.
- **Gaps in Availability of Grains:** Many households rely on self-production and the PDS to help meet their grain needs, but these sources leave big gaps due to irregular availability and seasonality. Despite high rates of poverty, only 57% of SHG members' households purchase grain from the PDS. 60% report that their consumption of grain from other sources varies according to the season.
- **Household Food Insecurity:** Adverse coping strategies are common. 50% of households reported that at least one member skips meals in a usual week, and 63% reported that their household needed to borrow to meet food needs in the year prior to the survey.
- **Women and Food Insecurity:** Women face the burden of food insecurity because of conventions which require that they cook while others eat. 71% of SHG members report that the food runs out while her family members are eating, leaving her or another woman in the household to eat something other than the meal prepared for the family or to skip the meal entirely.

## **MID-LINE SURVEY OF THE FOOD SECURITY INTERVENTION**

Mid-line survey of the Food Security Intervention was carried out in the same sample during this quarter.

## **MANAGEMENT SYSTEM AND INFORMATION TECHNOLOGY**

During this quarter, account heads of the VO module have been modified as per the new VO books of records. Accordingly the previous database was migrated and integrated with the new MIS module.

The requirement analysis and functional design document for SHG module was prepared and shared with Safal Solutions

for development. The SHG receipt and payment heads were updated and would replace the existing accounts heads in MIS and would also incorporate the missing accounts heads.

During this quarter, databases of 19 new BPIUs (57 cluster databases) of BRLP districts were created and integrated with the new MIS. Creation of databases of remaining 28 new BPIUs are under process.

The online Google Spread sheet templates was developed and rolled out in the project area.

During this quarter, MPR of SGSY entry made updated till February-13 for 13 districts.

# Procurement

## HIRING OF AGENCIES

### Selection of Agencies for Skill Development, Training and Placement

During this quarter, contracts were signed with twelve agencies on Skill Development, Training and Placement in different trades of Jobs.

Following are the details of the agencies hired under various trades:

Sl.	Name of Agency	Contract Value (₹)	Trade	Region
1	M/s. Pipal Tree Ventures Pvt. Ltd.	24650000	Building & Construction	B
2	M/s. IL & FS Cluster Development Initiative Pvt. Ltd.	26445600	Building & Construction	C
3	M/s. Bhartiya Samrudhhi Investments & Consulting Services Ltd.	16983000	Tourism & Hospitality	A
4	M/s. Bhartiya Samrudhhi Investments & Consulting Services Ltd.	16983000	Tourism & Hospitality	B
5	M/s. Sri Ram New Horizons Ltd.	15163459	Tourism & Hospitality	C
6	M/s. Premier Shield Pvt. Ltd.	15066000	Security Services	A
7	M/s. Sri Ram New Horizons Ltd.	12858968	Driving	A
8	M/s. Sri Ram New Horizons Ltd.	11031972	Computer, English & Work Readiness	B
9	M/s. Aide-et-action	25182000	Multiple skills	A
10	M/s. Aurobindo Chaudhuri Memorial Great Indian Dream Foundation	20597200	Multiple skills	B
11	NEED	27446000	Multiple skills	C
12	GRAS Education & Training Services Pvt. Ltd.	15472000	IT & Telecom	A

### Selection of agency for modification and maintenance of JEEViKA MIS and Blade Server

M/s. Safal Solutions Pvt. Ltd, Hyderabad was hired for modification and maintenance of JEEViKA MIS and Blade server for a period of one year, with a contract value of ₹ 1920000/- during this quarter.

### Selection of Agency for Process Monitoring of JEEViKA interventions

Contract was signed with M/s TARU Leading Edge Pvt. Ltd , which would carry out process monitoring of the different interventions of JEEViKA for a period of two years and with a contract value of ₹ 16391500/-

### Selection of agencies for Bihar Innovation Forum (BIF-II)

Contracts were signed with two different agencies for organizing Bihar Innovation Forum–II. M/s NR Management Consultants India Pvt. Ltd. was hired as a Technical Support Agency and as a knowledge and process partner agency for organizing 2<sup>nd</sup> Bihar Innovation Forum(BIF-II) with the contract price of ₹ 77,74,000/-. M/s. The PRACTICE was hired as a Public Relation Agency with a contract value of ₹ 7825000/-.

### Selection of agency for developing Organizational Development (OD) case studies

Contract was made with M/s The Livelihoods School for organizing a refresher workshop on case teaching and developing organizational development

(O.D.) case studies, to build staff capacity by imparting training to Community Based Organizations (CBOs) through case study materials at a contract value of ₹ 993000/-

#### **Selection of agency for designing, developing and establishing Decision Support System**

An advertisement was published for hiring of agency/association of agencies for "DESIGNING, DEVELOPING & ESTABLISHING DECISION SUPPORT SYSTEM". Shortlisting of agencies was completed and RFP issued to shortlisted agencies during this quarter.

#### **Selection of Firm for Statutory Audit of BRLPS**

An advertisement was published for selection of Chartered Accountant Firm for External/Statutory audit of Bihar Rural Livelihoods Promotion Society (BRLPS) for the FY 2012-13. Evaluation of Technical & Financial Proposals has been completed and contract with selected agency is likely to be finalized by April'13 under LCS Method of procurement.

#### **Procurement of Pico Projectors and other related equipments**

Advertisement was also published for procurement of Pico Projectors and other related equipments through open tendering process. Evaluation is under process.

#### **Hiring of architecture and contractor for renovation of new office premises at Biscomaun Bhawan**

Architecture was hired who prepared the drawing, design and estimates {BOQ (Bill of Quantity)} during this quarter. Based on this design and estimate, process for hiring of agencies/contractor for renovation of new office premises at Biscomaun Bhawan was initiated through open tendering process.

#### **Procurement of Diaries & Calendars 2013**

Procurement of JEEViKA diary and calendar for the year 2013 was completed during this quarter.

#### **Procurement of SHG & VO Books of Accounts**

Procurement of 40,000 sets of SHG books of accounts and 15000 sets of VO books of accounts was done in this quarter.

#### **Procurement plan of new districts**

Approval was given to all the DPCUs and BPIUs of newly entered districts.

#### **Prior review of various districts**

No objection was issued to DPCUs and BPIUs on bidding documents and comparative statements under prior review.

#### **Organizing Bihar Diwas**

Selection of service providing agency for organizing Bihar Diwas was completed and the event was successfully organized.

#### **Organizing Social Inclusion Program on 9<sup>th</sup> March'13**

Selection of service provider agencies for different services during the financial Inclusion Program was undertaken during the quarter.

#### **Other Procurements**

More procurement done during this quarter is as follows:

- (a) Printing of Annual Report of JEEViKA 2011-12
- (b) Printing of SHG & VO Flip Charts
- (c) Procurement of Bio-Metric Devices of attendance for SPMU
- (d) Printing of employees Identity Cards

# Finance

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## STATUTORY COMPLIANCE

TDS of IT and VAT amount has been deposited up to Feb'13. EPF amount till Feb'13 has also been deposited. TDS exemption certificate was issued by the IT department. Security of project accounts for the FY 2010-11 was finalized with 'nil' assessment. IUFRR for the 3<sup>rd</sup> quarter of KOSI project, BRLPS was sent to the World Bank for review and CAA&A for reimbursement. IUFRR of NRLM has been sent to NMMU.

## INTERNAL AUDIT

Internal audit of 3<sup>rd</sup> quarter for the FY 2012-13 was completed for SPMU and DPCU levels.

## CAPACITY BUILDING

A 5 days' training programme on statutory obligations, tally updation and office management was organized for accountants of SPMU and DPCUs at BIPARD, Patna.

A 5 days' training programme on double accounting system and office management was also organized for assistants of SPMU and DPCUs.

Revised training manual on financial management of project was prepared during this quarter.

## Internal Unaudited Financial Report for the quarter ending March'13

Sl.	Project	Amount in ( ` crore)
1	BRLP additional Finance	25.52
2	Kosi Project	19.16
3	NRLM	10.52
4	NRLP	5.36
5	MKSP	3.15
<b>Total</b>		<b>63.71</b>

# Annexure-I

## MANPOWER STATUS AS ON 31<sup>st</sup> March 2013

Sl.	Positions	Required No.	Status till 31 <sup>st</sup> Dec'12	Progress during the quarter		Status till 31 <sup>st</sup> Mar'13
				Staff joined	Staff Left	
<b>State Project Management Unit</b>						
1	CEO	1	1	0	0	1
2	OSD to CEO	1	1	0	0	1
3	CFO	1	1	0	0	1
4	Administrative Officer	1	1	0	0	1
5	State Project Manager	9	8	0	0	8
6	Procurement Specialist	1	1	0	0	1
7	Finance Officer	1	1	0	0	1
8	Project Manager	12	11	0	0	11
9	Procurement Officer	1	0	0	0	0
10	System Analyst	2	2	0	0	2
11	Data Administrator	2	2	0	0	2
12	DTP operator cum Designer	1	1	0	0	1
13	Project Associate	9	9	0	0	9
14	Accountant	5	4	0	0	4
15	Office Assistant	6	6	0	0	6
16	Procurement Assistant	1	1	0	0	1
17	Cashier	1	0	0	0	0
18	PA cum Steno	2	2	0	0	2
19	Store Keeper	1	1	0	0	1
	<b>Total</b>	<b>58</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>53</b>
<b>The manpower status remained constant at 91% during the quarter</b>						
<b>District Project Coordination Unit (Manpower including 11 blocks from Kosi region)</b>						
1	District Project Manager	9	9	0	1	8
2	Training Manager	9	5	0	0	5
3	Manager – Livelihoods	9	9	0	0	9
4	Manager – Soc. Dev.	9	6	0	0	6
5	Manager – Microfinance	9	9	0	1	8
6	Manager – Jobs	9	7	0	0	7
7	Manager – Communication	9	9	0	0	9
8	Manager - M & E	9	4	0	0	4
9	Finance Manager	9	9	0	0	9
10	Training Officer	27	25	0	0	25
11	Accountant	9	11	0	0	11
12	Office Assistant	9	9	0	0	9
	<b>Total</b>	<b>126</b>	<b>112</b>	<b>0</b>	<b>2</b>	<b>110</b>
<b>The Manpower strength decreased from 89% to 87% during the quarter</b>						
<b>Block Project Implementation Unit</b>						
1	Block Project Manager	55	55	0	0	55
2	Chief Executive – WFPC	4	2	0	0	2
3	Livelihoods Specialist	55	33	0	1	32
4	Area Coordinator	183	183	0	0	183
5	Accountant	55	44	0	0	44
6	Office Assistant	55	34	0	0	34
7	Community Coordinator	825	783	51	9	825
	<b>Total</b>	<b>1232</b>	<b>1134</b>	<b>51</b>	<b>10</b>	<b>1175</b>
<b>BPIU Manpower status increased from 92% to 95% during the quarter.</b>						

## Annexure-II

### PROGRESS TILL 31<sup>ST</sup> MARCH 2013

Sl.	Indicators	Gaya	Nalanda	Muzaffarpur	Khagaria	Purnia	Madhubani	Saharsa	Supaul	Madhepura	State
1	Villages Intervened	1371	474	684	122	431	398	84	126	155	3845
2	No. of HHs Mobilised	171652	114430	132950	79045	121287	121056	33517	40201	59498	873636
3	SHG Formation	13760	9941	13173	6118	11719	9844	2709	3344	4929	75537
4	SHGs Trained on basic module	11790	7371	10633	4272	8355	7606	1486	2400	3752	57665
5	SHGs Bank A/c	11784	7680	10069	5216	7961	7633	1908	2438	3555	58244
6	SHGs recd. CIF	10446	7073	8910	4588	7413	5805	1796	2106	2817	50954
7	SHGs – Credit Linked	10287	6227	6916	4224	6308	6041	1565	1679	2606	45853
8	HHs Linked with JSBY Insurance	40576	35449	26716	16700	17436	21609	7862	10080	15396	191824
9	VO formation	1038	694	850	471	764	622	153	227	329	5149
10	No. of SHGs part of VO	11255	7046	9767	4983	8857	6958	1415	2195	3349	55825
11	VO Bank A/c	953	628	731	425	599	501	75	113	192	4217
12	VO - FSF	801	504	685	334	437	333	38	38	112	3255
13	VO - HRF	850	527	691	341	462	342	42	48	108	3411
14	No. of SHG members made signature literate	93005	40733	75683	42811	82194	63586	15974	22590	29543	466119
15	VO trained on basic modules	876	385	507	301	337	415	29	48	124	3022
16	CLFs formed	26	13	16	10	17	14	0	1	1	98
17	No of SHGs Graded	11170	5626	9844	5160	7672	5805	1813	2220	3473	52783
18	No of CRPs	2844	818	1350	631	930	535	148	535	308	8099
19	SHG Members – Job Card	56652	2438	5186	0	844	1311	0	0	0	66431
20	SHG Members- Social Security	6105	3226	878	3735	0	10867	0	0	0	24811
21	SHG Members involved in SRI	37223	18032	29136	16108	28256	12858	1896	2210	6484	152203
22	SHG Members - Vermi compost	1572	88	810	609	2424	406	0	2	0	5911
23	No of DCSs formed	0	119	92	111	0	9	0	0	0	331
24	No of SHG Members part of DCS	0	3688	1268	3806	0	612	0	0	0	9374
25	VOs involved in PDS	11	22	5	14	25	25	0	0	0	102
26	VOs involved in NCC	30	0	1	23	0	0	0	0	0	54





**JEEVIKA**

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